

**CITY OF KENORA
CAPITAL BUDGET
2008**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	STREETLIGHTING						
08.361.01	Streetlight Poles	25,000	0	0	0	0	25,000
	DOCKS						
08.381.01	Dock Rehabilitation	20,000	0	0	0	0	20,000
	WHARFS						
08.382.01	Main Street	10,000	10,000	0	0	0	0
	PW BARSKY FACILITY						
08.390.01	Out Door Storage Building	75,000	0	0	0	0	75,000
	GARAGE & SHOP						
08.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	PW VEHICLES & EQUIP						
08.393.01	Plow / Dump / Sander	190,000	0	0	190,000	0	0
08.393.02	Service Truck	55,000	0	0	55,000	0	0
08.393.03	Wood Chipper	50,000	0	0	50,000	0	0
08.393.04	Steamer	45,000	0	0	45,000	0	0
	ENGINEERING						
08.395.01	NT Server	30,000	0	0	0	0	30,000
08.395.02	GIS Computer	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		525,000	10,000	0	340,000	0	175,000